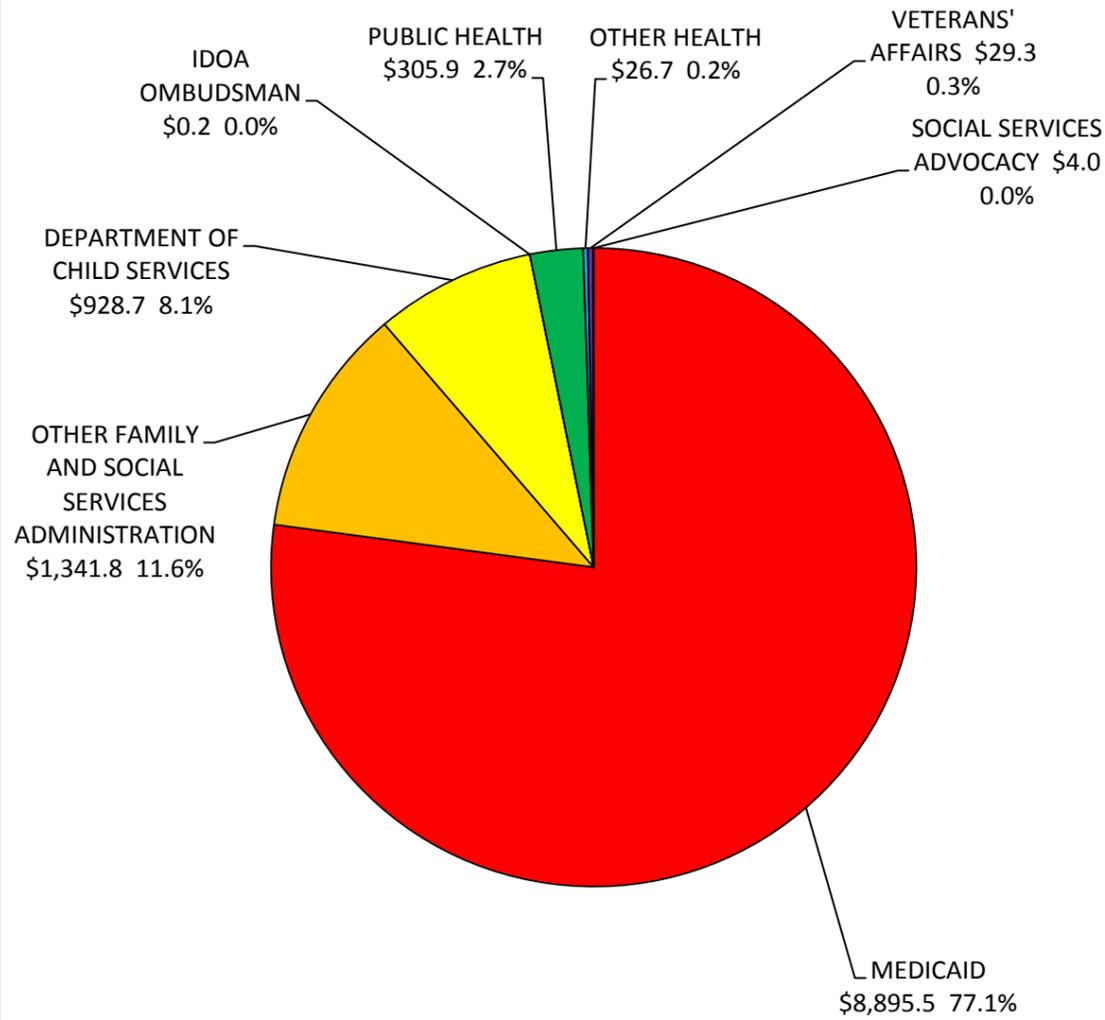


## **VI — HEALTH & HUMAN SERVICES**

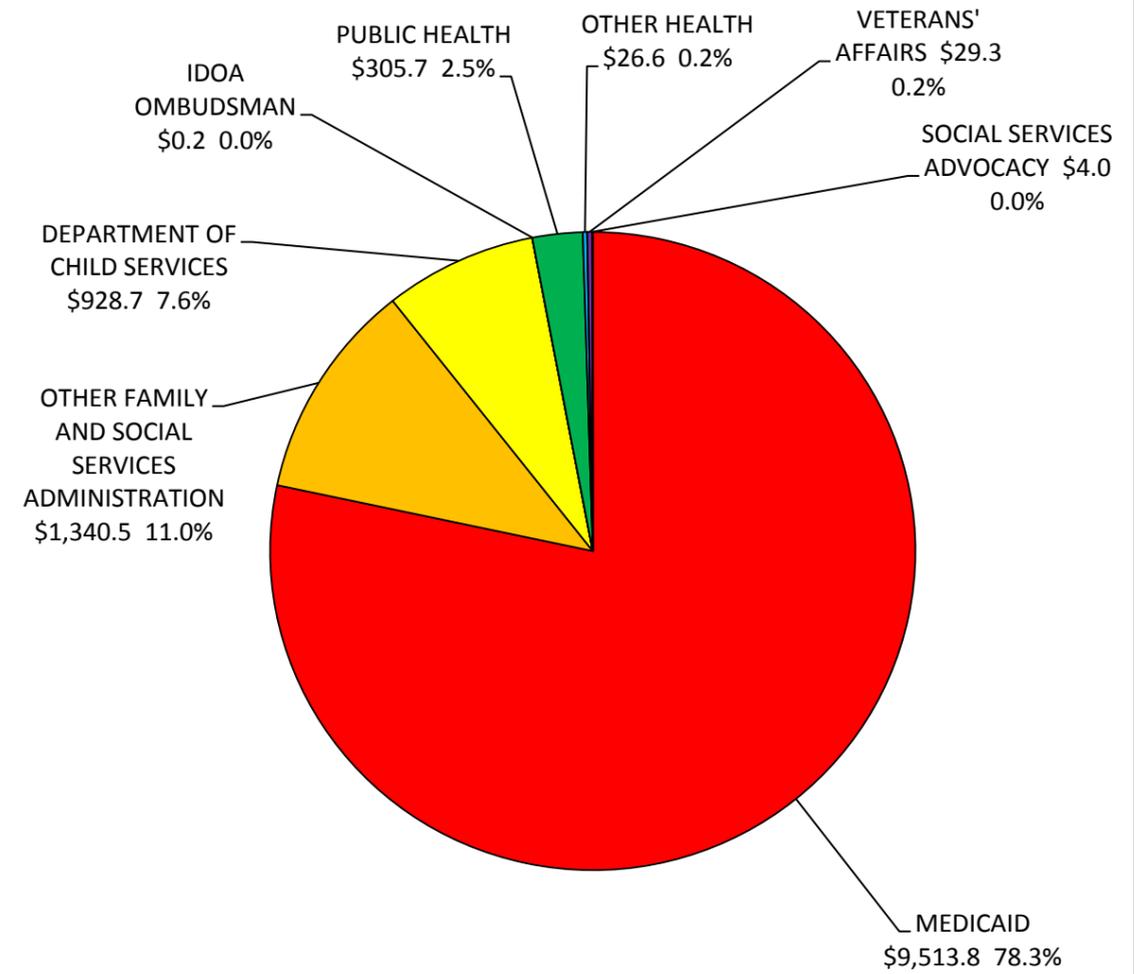


**HEALTH AND HUMAN SERVICES  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2013-2015 BIENNIUM  
 \$23,680.9 Million**

**FY 2013-2014 \$11,532.1 Million**

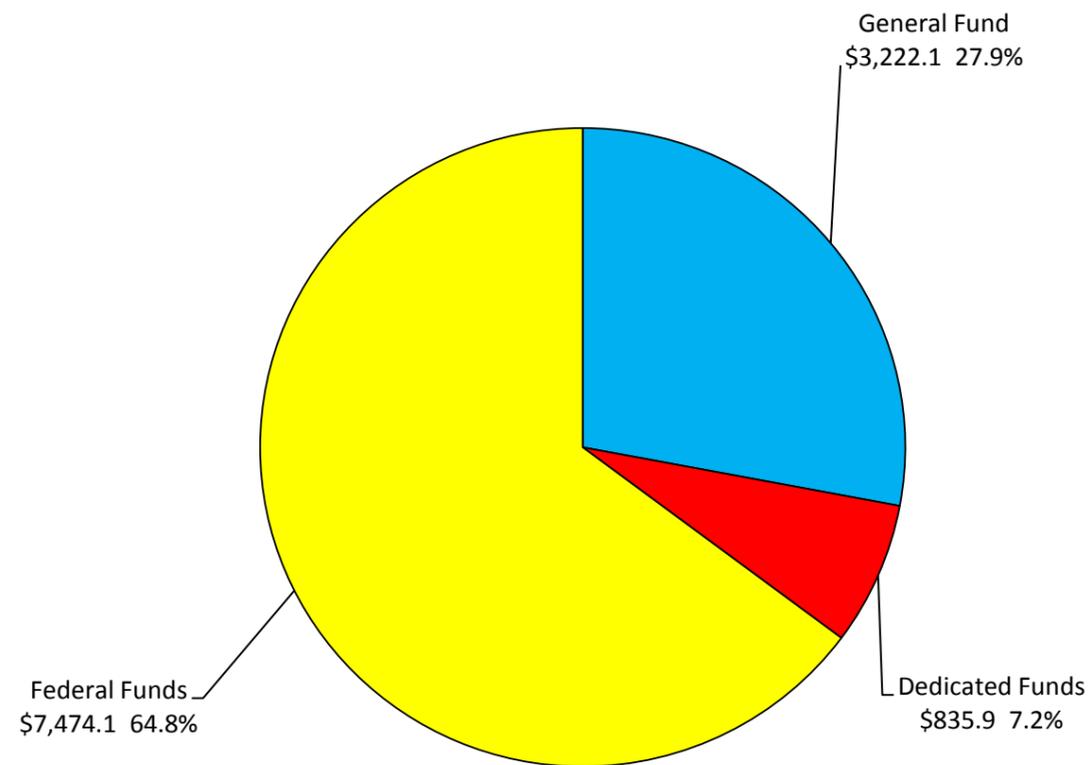


**FY 2014-2015 \$12,148.8 Million**

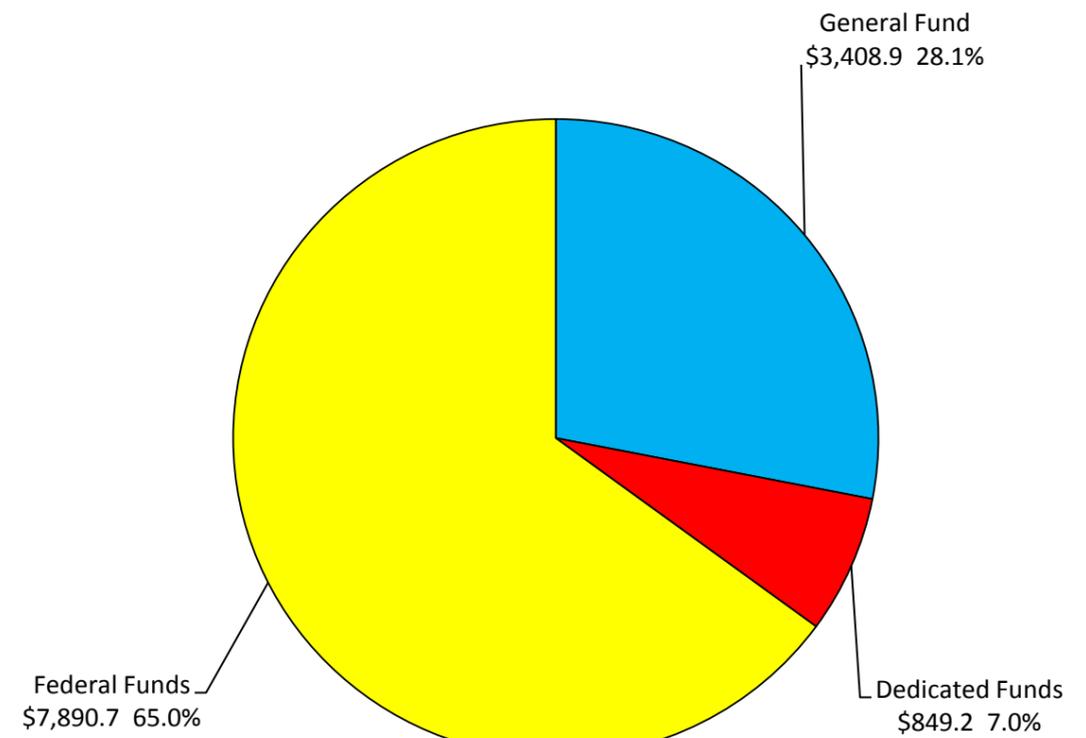


**HEALTH AND HUMAN SERVICES  
APPROPRIATIONS BY FUND TYPE  
2013-2015 BIENNIUM  
\$23,680.9 Million**

**FY 2013-2014 \$11,532.1 Million**



**FY 2014-2015 \$12,148.8 Million**



## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>HEALTH AND HUMAN SERVICES</b>			
<b>FAMILY, CHILDREN, AND SOCIAL SERVICES</b>			
<b>Family and Social Services Administration</b>			
13260-405	Family and Social Services Administration - Central Office		
	General Fund	15,764,735	15,764,735
	Fed-8093-62130-FSSA DHHS Fund	15,764,735	15,764,735
	<b>Total</b>	<b>31,529,470</b>	<b>31,529,470</b>
<b>Office of Medicaid Policy and Planning</b>			
13220-503	Office of Medicaid Policy and Planning - Administration		
	General Fund	100,000	100,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
17026-503	Medical Assistance to Wards (MAW)		
	General Fund	13,100,000	13,100,000
30010-503	Medicaid - Current Obligations		
	Gen-1000-15050-MEDICAID	1,815,350,000	2,008,800,000
	Federal Funds	5,897,400,000	6,324,900,000
	Tfr-1000-11770-RES SERV FOR DEVELOP DISAB PERS	104,270,712	104,270,712
	Tfr-1000-12840-DAY SERVICES-DEVEL DISABLED	9,254,160	9,254,160
	Tfr-1000-14930-TRF TO ST SCHOOL TUITION FND	1,628,976	1,628,976
	Tfr-1000-15770-IN-HOME SERVICES (CHOICE)	18,000,000	18,000,000
	Tfr-1000-17024-CHILD PSYCHIATRIC SERVICE FUND	12,912,782	12,912,782
	Tfr-1000-17026-MEDICAL ASSIST TO WARDS (MAW)	13,100,000	13,100,000
	Tfr-2900-37310-HOSPITAL CARE FOR THE INDIGENT	3,000,000	3,000,000
	Tfr-3530-55110-MEDICAID REVENUE	301,300,000	352,900,000
	Tfr-3530-55111-HOSPITAL ASSESSMENT FEE (HAF)	514,400,000	527,900,000
	Tfr-6000-45105-IVH MEDICAID REIMBURSEMENT	1,936,917	1,936,917
	Tfr-8093-46985-MEDICAID INDIGENT CARE TRUST	30,000,000	30,000,000
	<b>Total</b>	<b>8,722,553,547</b>	<b>9,408,603,547</b>
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	1,117,830	1,117,830
37310-503	Hospital Care for the Indigent Fund		
	Gen-1000-17034-HOSPITAL CARE FOR THE INDIGENT	57,000,000	57,000,000
53520-503	Indiana Check-Up Plan		
	Dedicated Funds	112,654,073	112,654,073
55111-503	Hospital Assessment Fee (Haf)		
	Dedicated Funds	514,400,000	527,900,000
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	68,846,309	68,846,309

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
62130-503-CHIPASST	Children's Health Insurance Program - Assistance		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	36,984,504	36,984,504
	Federal Funds	128,231,428	128,231,428
	<b>Total</b>	<b>165,215,932</b>	<b>165,215,932</b>
62130-503-MEDADMIN	Medicaid Administration		
	Gen-1000-15050-MEDICAID	51,803,064	45,303,064
	Federal Funds	160,527,530	150,827,530
	Tfr-1000-13260-FSSA-CENTRAL OFFICE	201,798	201,798
	Tfr-3280-38820-SERIOUSLY MENTALLY ILL (ADULT)	150,435	150,435
	Tfr-3530-30010-MEDICAID ASSISTANCE	9,000,000	9,000,000
	Tfr-6000-46370-OASIS-OBJECTIVE ASSESS SYS-INDV	2,500,000	2,500,000
	Tfr-6000-47140-MHFR - OUTREACH ADM.	2,138,408	2,138,408
	<b>Total</b>	<b>226,321,235</b>	<b>210,121,235</b>
<b>Office of Medicaid Policy and Planning Totals</b>			
	General Fund	1,975,353,064	2,162,303,064
	Dedicated Funds	665,156,407	678,656,407
	Federal Funds	6,255,005,267	6,672,805,267
	<b>Total</b>	<b>8,895,514,738</b>	<b>9,513,764,738</b>
<b>Mental Health and Addictions</b>			
<b>Division of Mental Health</b>			
16540-410	Quality Assurance/Research		
	General Fund	562,860	562,860
16550-410	Seriously Emotionally Disturbed		
	General Fund	15,075,408	15,075,408
17024-410	Child Psychiatric Services Fund		
	General Fund	16,923,760	16,923,760
30448-410	Community Mental Health Centers		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	7,200,000	7,200,000
38820-410	Seriously Mentally Ill		
	Gen-1000-15160-SERIOUS MENTALLY ILL ST APPROP	95,102,551	95,102,551
	Dedicated Funds	2,700,000	2,700,000
	<b>Total</b>	<b>97,802,551</b>	<b>97,802,551</b>
38830-410	Mental Health Administration		
	Gen-1000-15240-MH ADMIN STATE APPROPRIATION	3,159,047	3,159,047
45950-410	Child Assessment Needs Survey		
	Tfr-1000-16550-SERIOUSLY EMOTIONALLY DISTURBED	500,000	500,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Federal Funds	1,543,110	1,543,110
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	380,566	380,566

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
62130-410-CMHINWIN	Child Mental Health Initiative for Northwest Indiana		
	Federal Funds	719,733	0
62130-410-MHSBLKGR	Mental Health Services Block Grant		
	Federal Funds	7,899,482	7,899,482
62130-410-MIDIGRNT	Mental Health Data Infrastructure Grant		
	Federal Funds	150,193	150,193
62130-410-PATHDMHA	Mental Health Services for the Homeless (PATH)		
	Federal Funds	1,029,000	1,029,000
62130-410-PRTFDGNT	Psychiatric Residential Treatment Facility Demonstration Grant		
	Federal Funds	656,508	164,127
62130-410-SSBGDMHA	SSBG - Division of Mental Health		
	Federal Funds	3,502,141	3,502,141
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Division of Mental Health Totals			
	General Fund	130,823,626	130,823,626
	Dedicated Funds	10,280,566	10,280,566
	Federal Funds	15,500,167	14,288,053
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	Total	156,604,359	155,392,245
<b>Addiction Services</b>			
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,041,728	3,041,728
16570-410	Substance Abuse Treatment		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	5,355,820	5,355,820
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
47800-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
62130-410-ACCESSTR	Access to Recovery (ATR)		
	Federal Funds	3,136,537	3,136,537
62130-410-DASISPRG	Drug and Alcohol Services Information System		
	Federal Funds	119,989	119,989
62130-410-SAPTBLKG	Substance Abuse, Prevention & Treatment		
	Federal Funds	33,055,561	33,055,561
62130-410-SBIREFTR	SBIRT Project		
	Federal Funds	1,982,543	1,982,543
62140-410	Disaster Relief Grants		
	Federal Funds	208,954	208,954
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Addiction Services Totals			
	Dedicated Funds	11,220,223	11,220,223
	Federal Funds	38,503,584	38,503,584
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	Total	49,723,807	49,723,807

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>State Facilities</b>			
<b>Evansville Psychiatric Children's Center</b>			
12860-415	Evansville Psychiatric Children's Center		
	General Fund	726,378	726,378
	Ded-3890-41650-MENTAL HEALTH FUND	2,747,484	2,747,484
	<b>Total</b>	<b>3,473,862</b>	<b>3,473,862</b>
62100-415	Family and Social Services Administration/Dept. of Agriculture Fund		
	Federal Funds	24,000	24,000
<b>Evansville Psychiatric Children's Center Totals</b>			
	General Fund	726,378	726,378
	Dedicated Funds	2,747,484	2,747,484
	Federal Funds	24,000	24,000
	<b>Total</b>	<b>3,497,862</b>	<b>3,497,862</b>
<b>Evansville State Hospital</b>			
12910-425	Evansville State Hospital		
	General Fund	22,018,659	22,018,659
	Ded-3890-41655-MENTAL HEALTH FUND	5,180,386	5,180,386
	<b>Total</b>	<b>27,199,045</b>	<b>27,199,045</b>
<b>Larue Carter Memorial Hospital</b>			
12990-450	Larue Carter Memorial Hospital		
	General Fund	18,500,766	18,500,766
	Ded-3890-41675-MENTAL HEALTH FUND	9,008,594	9,008,594
	<b>Total</b>	<b>27,509,360</b>	<b>27,509,360</b>
62100-450	Larue Carter Federal School Lunch Reimbursement		
	Federal Funds	69,600	69,600
<b>Larue Carter Memorial Hospital Totals</b>			
	General Fund	18,500,766	18,500,766
	Dedicated Funds	9,008,594	9,008,594
	Federal Funds	69,600	69,600
	<b>Total</b>	<b>27,578,960</b>	<b>27,578,960</b>
<b>Logansport State Hospital</b>			
12940-435	Logansport State Hospital		
	General Fund	28,662,340	28,662,340
	Ded-3890-41665-MENTAL HEALTH FUND	3,668,784	3,668,784
	<b>Total</b>	<b>32,331,124</b>	<b>32,331,124</b>

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Madison State Hospital</b>			
12920-430	Madison State Hospital		
	General Fund	23,239,646	23,239,646
	Ded-3890-41660-MENTAL HEALTH FUND	4,505,252	4,505,252
	<b>Total</b>	<b>27,744,898</b>	<b>27,744,898</b>
<b>Richmond State Hospital</b>			
12960-440	Richmond State Hospital		
	General Fund	29,355,977	29,355,977
	Ded-3890-41670-MENTAL HEALTH FUND	5,576,998	5,576,998
	<b>Total</b>	<b>34,932,975</b>	<b>34,932,975</b>
<b>State Facilities, Other</b>			
16580-410	Patient Payroll		
	General Fund	257,206	257,206
<b>State Facilities Totals</b>			
	General Fund	122,760,972	122,760,972
	Dedicated Funds	30,687,498	30,687,498
	Federal Funds	93,600	93,600
	<b>Total</b>	<b>153,542,070</b>	<b>153,542,070</b>
<b>Mental Health and Addictions Totals</b>			
	General Fund	253,584,598	253,584,598
	Dedicated Funds	52,188,287	52,188,287
	Federal Funds	54,097,351	52,885,237
	<b>Total</b>	<b>359,870,236</b>	<b>358,658,122</b>
<b>Family Resources</b>			
13120-500	Division of Family Resources Administration		
	General Fund	2,995,769	2,995,769
	Fed-8093-62130-FSSA DHHS Fund	3,250,416	3,250,416
	<b>Total</b>	<b>6,246,185</b>	<b>6,246,185</b>
35910-500	Child Care Licensing Fund		
	Dedicated Funds	45,000	45,000
62130-500	Temporary Assistance for Needy Families (TANF)		
	Gen-1000-14960-TANF STATE APPROPRIATION	29,276,757	29,276,757
	Federal Funds	79,394,608	79,394,608
	<b>Total</b>	<b>108,671,365</b>	<b>108,671,365</b>
11720-500	DFR - County Administration		
	General Fund	90,229,853	90,229,853
	Fed-8093-62130-FSSA DHHS Fund	110,280,931	110,280,931
	<b>Total</b>	<b>200,510,784</b>	<b>200,510,784</b>

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
13150-500	Indiana Client Eligibility System (ICES)		
	General Fund	7,292,497	7,292,497
	Fed-8093-62130-FSSA DHHS Fund	8,557,933	8,557,933
	Total	15,850,430	15,850,430
13150-500-EBT	EBT Administration		
	General Fund	2,278,565	2,278,565
	Fed-8093-62130-FSSA DHHS Fund	3,020,423	3,020,423
	Total	5,298,988	5,298,988
62100-500-IMPACTPR	IMPACT Program		
	Gen-1000-15750-IMPACT	3,016,665	3,016,665
	Federal Funds	3,439,764	3,439,764
	Total	6,456,429	6,456,429
62100-500-SNAPADMN	IMPACT Program - SNAP Administration		
	Gen-1000-15750-IMPACT	2,182,125	2,182,125
	Federal Funds	8,000,037	8,000,037
	Total	10,182,162	10,182,162
11890-500	Burial Expenses		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	1,607,219	1,607,219
13088-500	Early Education Matching Grant Program		
	General Fund	2,000,000	2,000,000
62130-500-CCDF FEDR	Child Care & Development Fund		
	Gen-1000-14600-CHILD CARE SVS STATE APPROP	34,316,109	34,316,109
	Federal Funds	116,410,722	116,410,722
	Transferred Funds	39,158,599	39,158,599
	Total	189,885,430	189,885,430
62130-500-HEADSTRT	Headstart - Federal		
	Gen-1000-14600-CHILD CARE SVS STATE APPROP	43,750	43,750
	Federal Funds	175,000	175,000
	Tfr-8093-62300-DCS DHHS Fund	162,008	162,008
	Total	380,758	380,758
62130-500-IMPCTTNF	Impact - TANF		
	Federal Funds	16,113,267	16,113,267
62130-500-REFRESPR	Refugee Resettlement Program		
	Federal Funds	1,966,756	1,966,756
62130-500-REFSSGRT	Refugee Social Services		
	Federal Funds	1,419,230	1,419,230
62130-500-TARGASPR	Targeted Assistance Program		
	Federal Funds	824,649	824,649
31810-500	School Age Child Care Project Fund		
	Gen-1000-14600-CHILD CARE SVS STATE APPROP	812,413	812,413

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Family Resources Totals</b>			
	General Fund	174,444,503	174,444,503
	Dedicated Funds	1,652,219	1,652,219
	Federal Funds	352,853,736	352,853,736
	<b>Total</b>	<b>528,950,458</b>	<b>528,950,458</b>
<b>Aging Services</b>			
<b>Division of Aging</b>			
12700-498	Division of Aging Administration		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	738,378	738,378
	Fed-8093-62130-FSSA DHHS Fund	329,458	329,458
	<b>Total</b>	<b>1,067,836</b>	<b>1,067,836</b>
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13087-498	Medicaid Waiver		
	General Fund	1,062,895	1,062,895
	Fed-8093-62130-FSSA DHHS Fund	1,062,895	1,062,895
	<b>Total</b>	<b>2,125,790</b>	<b>2,125,790</b>
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	10,481,788	10,481,788
14854-498	State Supplement to SSBG - Aging		
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16200-498	Adult Protective Services		
	General Fund	1,956,528	1,956,528
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	495,420	495,420
	Fed-8093-62130-FSSA DHHS Fund	358,301	358,301
	Tfr-1000-12700-DIVISION OF AGING ADMIN FUND	99,519	99,519
	<b>Total</b>	<b>2,909,768</b>	<b>2,909,768</b>
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
62130-498-ELDPROSV	Elder Protection Services		
	Federal Funds	99,519	99,519
62130-498-MONYFTPG	Money Follows the Person Grant		
	Federal Funds	5,176,392	5,176,392
	Transferred Funds	1,800,000	1,800,000
	<b>Total</b>	<b>6,976,392</b>	<b>6,976,392</b>
62130-498-NUTRSERV	Nutrition Services Incentive Program		
	Federal Funds	1,691,526	1,691,526

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
62130-498-OMBUDSMN	Ombudsman		
	Gen-1000-13080-AGING & DISABILITY SVS ST APPRO	310,124	310,124
	Federal Funds	310,124	310,124
	<b>Total</b>	<b>620,248</b>	<b>620,248</b>
62130-498-SPECGRNT	Special Grants		
	Federal Funds	698,639	698,639
62130-498-SSBGFEDR	SSBG - Federal		
	Federal Funds	5,862,777	5,862,777
62130-498-TTLIIAD	Title III Administration Grant		
	Gen-1000-13080-AGING & DISABILITY SVS ST APPRO	310,000	310,000
	Federal Funds	930,000	930,000
	<b>Total</b>	<b>1,240,000</b>	<b>1,240,000</b>
62130-498-TTLIIAG	HHS Title III B Area Administration Grants		
	Federal Funds	24,343,966	24,343,966
62160-498	Title V Employment Grant (Older Workers)		
	Federal Funds	2,324,329	2,324,329
<b>Aging Services Totals</b>			
	General Fund	65,553,385	65,553,385
	Dedicated Funds	1,233,798	1,233,798
	Federal Funds	43,187,926	43,187,926
	<b>Total</b>	<b>109,975,109</b>	<b>109,975,109</b>

### Disability and Rehabilitation Services

#### Division of Disability and Rehabilitation Services

11210-497	BDDS - Operating		
	General Fund	4,286,696	4,286,696
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	2,458,936	2,458,936
	Fed-8093-62130-FSSA DHHS Fund	6,023,478	6,023,478
	<b>Total</b>	<b>12,769,110</b>	<b>12,769,110</b>
11210-497-BQISQUAL	BQIS - Bureau of Quality Improvement Services		
	General Fund	2,533,633	2,533,633
	Fed-8093-62130-FSSA DHHS Fund	2,685,048	2,685,048
	<b>Total</b>	<b>5,218,681</b>	<b>5,218,681</b>
11770-497	BDDS - Residential Services		
	General Fund	88,866,771	88,866,771
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	10,229,000	10,229,000
	<b>Total</b>	<b>99,095,771</b>	<b>99,095,771</b>
12840-497	BDDS - Day Services		
	General Fund	3,159,384	3,159,384

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
12850-497	BDDS - Diagnosis and Evaluation		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	400,125	400,125
	Fed-8093-62130-FSSA DHHS Fund	400,125	400,125
	Total	800,250	800,250
14440-497	accessABILITY Center for Independent Living		
	General Fund	87,665	87,665
14450-497	Southern Indiana Center for Independent Living		
	General Fund	87,665	87,665
14650-497	Division of Disability and Rehabilitative Services Administration		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	360,764	360,764
	Fed-8093-62130-FSSA DHHS Fund	1,082,292	1,082,292
	Total	1,443,056	1,443,056
15130-497	ATTIC, Incorporated		
	General Fund	87,665	87,665
15190-497	League for the Blind and Disabled		
	General Fund	87,665	87,665
15200-497	Future Choices, Inc.		
	General Fund	158,113	158,113
15210-497	The Wabash Independent Living and Learning Center, Inc.		
	General Fund	158,113	158,113
15220-497	Independent Living Center of Eastern Indiana		
	General Fund	158,113	158,113
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	266,774	266,774
	Fed-8093-62130-FSSA DHHS Fund	80,000	80,000
	Total	346,774	346,774
16530-497	BDDS - Residential Facilities Council		
	General Fund	5,008	5,008
16560-497	BDDS - Epilepsy Program		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	463,758	463,758
	Fed-8093-62130-FSSA DHHS Fund	38,889	38,889
	Total	502,647	502,647
16590-497	BDDS - Caregiver Support		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	509,500	509,500
46370-497	BDDS - Case Management - OASIS		
	Gen-1000-12840-DAY SERVICES-DEVEL DISABLED	2,516,000	2,516,000
	Fed-8093-62130-FSSA DHHS Fund	2,516,000	2,516,000
	Total	5,032,000	5,032,000
62110-497	BRS - Vocational Rehabilitation Operating		
	Gen-1000-14950-VR STATE APPROPRIATION	15,882,072	15,882,072
	Fed-6000-47200-SSA/VR	1,000,000	1,000,000
	Federal Funds	58,681,653	58,681,653
	Total	75,563,725	75,563,725

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
62110-497-AIDINDLV	Aid to Independent Living		
	Gen-1000-15780-INDEPENDENT LIVING STATE APPROP	46,927	46,927
	Fed-6000-47200-SSA/VR	1,023,000	1,023,000
	Federal Funds	422,343	422,343
	Total	1,492,270	1,492,270
62110-497-ASTVTECH	BRS - Assistive Technology		
	Federal Funds	615,000	615,000
62110-497-BLNDVEND	BRS - Blind Vending Operations		
	Gen-1000-16290-BLIND VENDING STATE APPROP	129,905	129,905
	Ded-6000-46860-BRS - Blind Enterprise Program	150,000	150,000
	Federal Funds	1,034,203	1,034,203
	Total	1,314,108	1,314,108
62110-497-BRSILFBE	BRS - Independent Living for the Blind Elderly		
	Gen-1000-14950-VR STATE APPROPRIATION	73,378	73,378
	Federal Funds	660,399	660,399
	Total	733,777	733,777
62110-497-EMPLTRNG	BRS - Employee Training		
	Gen-1000-14950-VR STATE APPROPRIATION	6,112	6,112
	Federal Funds	55,008	55,008
	Total	61,120	61,120
62110-497-FRSTSTEP	First Steps		
	Gen-1000-13100-PREVENTION SVS-CHILDREN ST APPR	6,149,513	6,149,513
	Dedicated Funds	4,500,000	4,500,000
	Federal Funds	8,600,000	8,600,000
	Fed-8093-62130-FSSA DHHS Fund	32,674,143	32,674,143
	Total	51,923,656	51,923,656
62110-497-SUPPEMPL	BRS - Supported Employment		
	Federal Funds	515,000	515,000
62130-497-VRTRMTBI	VR Traumatic Brain Injury		
	Federal Funds	250,000	250,000
62170-497-DISABDET	Disability Determination Bureau		
	Federal Funds	49,259,915	49,259,915
<b>Disability and Rehabilitation Services Totals</b>			
	General Fund	124,747,172	124,747,172
	Dedicated Funds	19,072,083	19,072,083
	Federal Funds	167,616,496	167,616,496
	Total	311,435,751	311,435,751
<b>Family and Social Services Administration Totals</b>			
	General Fund	2,609,447,457	2,796,397,457
	Dedicated Funds	739,302,794	752,802,794
	Federal Funds	6,888,525,511	7,305,113,397
	Total	10,237,275,762	10,854,313,648

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Department of Child Services</b>			
11790-502	Department of Child Services - County Administration - State Appropriation		
	General Fund	46,471,317	46,471,317
11860-502	Healthy Families Indiana - State Appropriation		
	General Fund	3,093,165	3,093,165
12550-502	DCS Info Systems Tech ST Approp.		
	General Fund	11,082,363	11,082,363
12735-502	Independent Living		
	General Fund	1,361,982	1,361,982
12736-502	Case Mgmt Services Approp.		
	General Fund	99,810,701	99,810,701
12771-502	Case Management Services		
	General Fund	1,458,136	1,458,136
12772-502	Special Needs Adoption II		
	General Fund	699,600	699,600
12773-502	Title IV-D Federal SS Act		
	General Fund	7,475,179	7,475,179
12774-502	IN Support Enforcement Track		
	General Fund	4,806,636	4,806,636
12775-502	DCS - State Administration		
	General Fund	9,534,489	9,534,489
12776-502	Adoption Assistance		
	General Fund	921,500	921,500
12778-502	DCS - County Administration		
	General Fund	9,424,268	9,424,268
12779-502	Adoption Service Grants		
	General Fund	26,983,440	26,983,440
12781-502	Family & Children Services		
	General Fund	25,357,584	25,357,584
13230-502	Child Welfare Administration - State Appropriation		
	General Fund	11,643,098	11,643,098
15350-502	Youth Service Bureau		
	General Fund	1,303,699	1,303,699
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	15,137,933	15,137,933
17022-502	Family and Children Fund		
	General Fund	258,561,900	258,561,900
17090-502	Child Welfare Training - State Approp		
	General Fund	3,679,518	3,679,518
17780-502	Child Welfare Services State Grants		
	General Fund	12,108,778	12,108,778

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
40430-502	Kids First Trust		
	Dedicated Funds	995,000	995,000
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	376,661,490	376,661,490
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Department of Child Services Totals			
	General Fund	551,027,286	551,027,286
	Dedicated Funds	995,000	995,000
	Federal Funds	376,661,490	376,661,490
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	Total	928,683,776	928,683,776
<b>Department of Administration</b>			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	215,675	215,675
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FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	3,160,690,418	3,347,640,418
	Dedicated Funds	740,297,794	753,797,794
	Federal Funds	7,265,187,001	7,681,774,887
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	Total	11,166,175,213	11,783,213,099
<b>PUBLIC HEALTH</b>			
<b>State Department of Health</b>			
<b>Administration</b>			
12760-400	Department of Health - Administration		
	General Fund	23,608,005	23,608,005
	Ded-6000-43990-ISDH Indirect Revenue	4,000,000	4,000,000
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	Total	27,608,005	27,608,005
46301-400	Ind. Dept. of Health/U.S. Dept. of Housing & Urban Development		
	Federal Funds	1,140,000	1,140,000
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Administration Totals			
	General Fund	23,608,005	23,608,005
	Dedicated Funds	4,000,000	4,000,000
	Federal Funds	1,140,000	1,140,000
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	Total	28,748,005	28,748,005
<b>Chronic Disease</b>			
11420-400	Cancer Education and Diagnosis - Breast Cancer		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	71,311	71,311
11440-400	Cancer Education and Diagnosis - Prostate Cancer		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	76,679	76,679
12790-400	Cancer Registry		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	503,479	503,479

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
15960-400	State Chronic Diseases		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	889,163	889,163
61910-400-ADASTHMA	Addressing Asthma		
	Federal Funds	396,000	396,000
61910-400-BHRISKFS	Behavioral Risk Factor Surveillance		
	Federal Funds	454,744	454,744
61910-400-BREASTCC	Breast & Cervical Cancer		
	Federal Funds	2,000,000	2,000,000
61910-400-BRFSSYRO1013	BRFSS Diabetes Prevention and Control Program		
	Federal Funds	115,444	115,444
61910-400-CCDPHPP01013	Coordinated Chronic Disease Prevention		
	Federal Funds	352,052	352,052
61910-400-COMPANC	Comprehensive Cancer Control		
	Federal Funds	255,000	255,000
61910-400-DIABETES	Diabetes Grant		
	Federal Funds	312,007	312,007
61910-400-FEDECRRY	Federally Enhanced Cancer Registry		
	Federal Funds	525,000	525,000
61910-400-HPREFUGE	Health Program for Refugees		
	Federal Funds	150,000	150,000
61910-400-PICPCYRP1013	Policy Initiatives for Cancer Prevention and Control		
	Federal Funds	175,000	175,000
61910-400-VIRALHEP	Viral Hepatitis Prevention		
	Federal Funds	69,435	69,435
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Chronic Disease Totals			
	Dedicated Funds	1,540,632	1,540,632
	Federal Funds	4,804,682	4,804,682
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	Total	6,345,314	6,345,314
<b>Community and Family Health Services</b>			
10940-400	Donated Dental Services		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	35,397	35,397
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,080,512	2,080,512
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	670,000	670,000
	Fed-8093-61910-ISDH DHHS Fund	420,000	420,000
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	Total	3,170,512	3,170,512
13844-400	Area Health Education Centers		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	2,300,000	2,300,000
41266-400	State Seniors Farmers' Market		
	Tfr-1000-15770-IN-HOME SERVICES (CHOICE)	120,000	120,000
61910-400-HERITBLE	Heritable Disorders		
	Federal Funds	400,000	400,000

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
61910-400-HLTHYCOM	Healthy Communities		
	Federal Funds	8,419	8,419
61910-400-INTCOSYS	Integrated Community Systems		
	Federal Funds	429,255	429,255
61910-400-MCHIVCGP	Marion County HIV Care Grant Program		
	Transferred Funds	249,118	249,118
61910-400-NPAOBFSUPP13	Nutrition, Phys. Activity, & Obesity Breastfeeding Supp.		
	Federal Funds	530,420	530,420
61910-400-STRPUBHTH	Strengthening Public Health Infrastructure		
	Federal Funds	400,000	400,000
61910-400-TRAUMARY	State Trauma Registry		
	Tfr-8020-60110-ICJI DOT Fund	170,252	170,252
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Community and Family Health Services Totals			
	General Fund	2,080,512	2,080,512
	Dedicated Funds	3,005,397	3,005,397
	Federal Funds	2,188,094	2,188,094
	Total	7,274,003	7,274,003
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<b>Consumer Protection</b>			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	70,000	70,000
61910-400-ACAMIYRO1112	Affordable Care Act - Formula Program		
	Federal Funds	2,218,380	2,218,380
61910-400-FOODSAFE	State Food Safety & Security		
	Federal Funds	10,000	10,000
61910-400-LEDPAINT	Lead-Based Paint Program		
	Federal Funds	317,852	317,852
61910-400-MAMMINSP	Mammography Inspection Program		
	Federal Funds	86,462	86,462
61910-400-MIECHVP01012	Affordable Care Act - Competitive Program		
	Federal Funds	9,145,337	9,145,337
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Consumer Protection Totals			
	Dedicated Funds	70,000	70,000
	Federal Funds	11,778,031	11,778,031
	Total	11,848,031	11,848,031
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<b>HIV/AIDS and Other Sexually Transmitted Disease Services</b>			
15820-400	AIDS Education		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	673,818	673,818
14670-400	HIV/AIDS Services		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	2,054,141	2,054,141
61910-400-AIDSPREV	AIDS Prevention		
	Federal Funds	2,921,999	2,921,999

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
61910-400-AIDSSURV	AIDS Surveillance		
	Federal Funds	889,425	889,425
61910-400-HCGSUPP00013	Ryan White Part B Supplemental		
	Federal Funds	144,110	144,110
61910-400-HIVCAREG	HIV Care Grant		
	Federal Funds	11,923,142	11,923,142
61910-400-HIVESUBS	HIV Substance Abuse Program		
	Federal Funds	225,000	225,000
	Tfr-1000-16570-SUBSTANCE ABUSE TREATMENT	900,000	900,000
	<b>Total</b>	<b>1,125,000</b>	<b>1,125,000</b>
61910-400-MORBRISK	Morbidity and Risk Behavior Surveillance		
	Federal Funds	439,011	439,011
61910-400-SEXTRAND	Sexually Transmitted Diseases		
	Federal Funds	1,897,753	1,897,753
61910-400-SSBGAIDS	SSBG - AIDS Care Coordination		
	Gen-1000-14912-STATE SUPPLEMENT SSBG - HEALTH	287,609	287,609
	Tfr-8093-62300-DCS DHHS Fund	138,854	138,854
	<b>Total</b>	<b>426,463</b>	<b>426,463</b>
<b>HIV/AIDS and Other Sexually Transmitted Disease Services Totals</b>			
	General Fund	287,609	287,609
	Dedicated Funds	2,727,959	2,727,959
	Federal Funds	18,440,440	18,440,440
	<b>Total</b>	<b>21,456,008</b>	<b>21,456,008</b>
<b>Immunization Programs</b>			
53510-400	Indiana Check-Up Plan - Immunizations		
	Dedicated Funds	11,000,000	11,000,000
61910-400-USPHSIIG	United States Public Health Service (USPHS) Intensive Immunization Grant		
	Federal Funds	5,547,731	5,547,731
<b>Immunization Programs Totals</b>			
	Dedicated Funds	11,000,000	11,000,000
	Federal Funds	5,547,731	5,547,731
	<b>Total</b>	<b>16,547,731</b>	<b>16,547,731</b>
<b>Environmental Protection Programs</b>			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	11,000	11,000
61910-400-SIRADONG	State Indoor Radon Grant Program		
	Federal Funds	75,000	75,000
61950-400-INDAIRQUAL	EPA Indoor Air Quality		
	Federal Funds	28,000	28,000

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Environmental Protection Programs Totals</b>			
	Dedicated Funds	11,000	11,000
	Federal Funds	103,000	103,000
	Total	114,000	114,000
<b>Maternal and Child Health Services</b>			
12785-400	SSBG - Maternal & Child Health		
	General Fund	280,671	280,671
11490-400	Sickle Cell		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	300,000	300,000
13200-400	Children with Special Health Care Needs		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	10,759,276	10,759,276
14560-400	Project RESPECT		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	381,877	381,877
14680-400	Test for Drug Afflicted Babies		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	47,921	47,921
16910-400	Maternal and Child Health Supplement		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	190,000	190,000
30430-400	Prenatal Substance Use & Prevention		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	123,675	123,675
31910-400	Newborn Screening Program		
	Dedicated Funds	2,581,794	2,581,794
61910-400-DATAINTE	Data Integration Federal Grant		
	Federal Funds	148,762	148,762
61910-400-ERLYCHLD	Early Childhood Comprehensive System Planning		
	Federal Funds	150,000	150,000
61910-400-FTMNPTY02012	First Time Motherhood New Parents Program		
	Federal Funds	418,604	418,604
61910-400-KIDLPPR	Childhood Lead Poison Prevention		
	Federal Funds	594,000	594,000
61910-400-MACHGRAN	Maternal and Child Health Block Grant		
	Federal Funds	11,565,798	11,565,798
61910-400-PRESUBUP	Prenatal Substance Use Prevention		
	Tfr-8093-62130-FSSA DHHS Fund	400,600	400,600
<b>Maternal and Child Health Services Totals</b>			
	General Fund	280,671	280,671
	Dedicated Funds	14,384,543	14,384,543
	Federal Funds	12,877,164	12,877,164
	Total	27,542,378	27,542,378

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
<b>Office of Minority Health Programs</b>			
12880-400	Minority Health Initiative		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	2,473,500	2,473,500
30434-400	Minority Epidemiology		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	618,375	618,375
46100-400	Black and Minority Health Fair		
	Dedicated Funds	118,464	118,464
61910-400-OMHSTATEP	OMH State Partnership Grant		
	Federal Funds	140,000	140,000
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Office of Minority Health Programs Totals			
	Dedicated Funds	3,210,339	3,210,339
	Federal Funds	140,000	140,000
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	Total	3,350,339	3,350,339
<b>Office of Primary Care Services</b>			
30420-400	Community Health Centers		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	15,100,000	14,900,000
30431-400	Family Health Center of Clark County		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	48,500	48,500
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Office of Primary Care Services Totals			
	Dedicated Funds	15,148,500	14,948,500
<b>Office of Women's Health</b>			
10910-400	Office of Women's Health		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	99,969	99,969
44305-400	Breast and Cervical Cancer Program		
	Ded-2170-31910-NEWBORN SCREENING	96,899	96,899
61910-400-RAPEPREV	Rape Prevention & Education		
	Federal Funds	730,140	730,140
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Office of Women's Health Totals			
	Dedicated Funds	196,868	196,868
	Federal Funds	730,140	730,140
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	Total	927,008	927,008
<b>Health Partner Relations</b>			
30416-400	Local Health Department Account		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	3,000,000	3,000,000
31710-400	Local Health Maintenance Fund		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	3,915,209	3,915,209
61910-400-INBIKECO	Indiana Bicycle Coalition		
	Tfr-8020-63200-INDOT DOT Fund	81,965	81,965

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
61910-400-PHCASSSV	Primary Health Care Associate Services		
	Federal Funds	145,196	145,196
61910-400-RLHTHFLX	Rural Health Flexibility Program		
	Federal Funds	575,000	575,000
61910-400-RURALHTH	State Office of Rural Health		
	Federal Funds	498,665	498,665
61910-400-SPECPROJ	Special Projects - Preventive Health and Health Services Block Grant		
	Federal Funds	1,054,468	1,054,468
61910-400-SRHIMPGP	Small Rural Hospital Improvement Grant Program		
	Federal Funds	311,678	311,678
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<b>Health Partner Relations Totals</b>			
	Dedicated Funds	6,915,209	6,915,209
	Federal Funds	2,585,007	2,585,007
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	Total	9,500,216	9,500,216
<b>Bioterrorism Preparedness and Response</b>			
61910-400-BIOTRHPL	Bioterrorism Hospital Planning		
	Federal Funds	7,176,908	7,176,908
61910-400-BIOTRPRS	Bioterrorism Preparedness & Response Supplemental		
	Federal Funds	11,146,909	11,146,909
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<b>Bioterrorism Preparedness and Response Totals</b>			
	Federal Funds	18,323,817	18,323,817
<b>Tuberculosis Services</b>			
61910-400-TBCOOPGR	Tuberculosis Cooperative Grant		
	Federal Funds	667,246	667,246
17420-400	Aid to County Tuberculosis Hospitals		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	79,880	79,880
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<b>Tuberculosis Services Totals</b>			
	Dedicated Funds	79,880	79,880
	Federal Funds	667,246	667,246
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	Total	747,126	747,126
<b>Vital Records</b>			
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	110,000	110,000
31110-400	Adoption History		
	Dedicated Funds	198,212	198,212
34610-400	Birth Problems Registry		
	Dedicated Funds	75,791	75,791
61910-400-COOPHSSG	Cooperative Health Statistics System Grant		
	Federal Funds	959,521	959,521

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Vital Records Totals</b>			
	Dedicated Funds	384,003	384,003
	Federal Funds	959,521	959,521
	Total	1,343,524	1,343,524
<b>Weights and Measures Inspection</b>			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	160,000	160,000
47930-400	Weights and Measures Fund		
	Dedicated Funds	19,922	19,922
<b>Weights and Measures Inspection Totals</b>			
	Dedicated Funds	179,922	179,922
<b>Women, Infants, and Children Program</b>			
16900-400	Women, Infants, and Children Supplement		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	190,000	190,000
61900-400-WICGRANT	WIC Program Grant (Women, Infants, and Children)		
	Federal Funds	113,886,762	113,886,762
61910-400-FARMMNUT	Farmers' Market Nutrition		
	Federal Funds	254,186	254,186
61910-400-PPASSYRO1013	Support for Pregnant and Parenting Teens		
	Federal Funds	2,000,000	2,000,000
61910-400-SFRMMNUT	Senior Farmers' Market Nutrition		
	Fed-8010-61900-ISDH DOAg Fund	61,676	61,676
61910-400-WICPEERC	WIC Peer Counselor Grant		
	Fed-8010-61900-ISDH DOAg Fund	1,824,404	1,824,404
<b>Women, Infants, and Children Program Totals</b>			
	Dedicated Funds	190,000	190,000
	Federal Funds	118,027,028	118,027,028
	Total	118,217,028	118,217,028
<b>Long-Term Care Services</b>			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,169,142	5,169,142
	Tfr-8093-62130-FSSA DHHS Fund	12,217,341	12,217,341
	Total	17,386,483	17,386,483
46000-400	Civil Money Penalties		
	Dedicated Funds	631,642	631,642
<b>Long-Term Care Services Totals</b>			
	General Fund	5,169,142	5,169,142
	Dedicated Funds	631,642	631,642
	Total	5,800,784	5,800,784

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Health Research Services</b>			
43710-400	Water Sample Mail Expense Rotary		
	Dedicated Funds	59,596	59,596
43995-400	Public Water Systems Analysis		
	Dedicated Funds	200,000	200,000
61910-400-EPDLABID	Epidemiology and Lab Capacity of Infectious Diseases		
	Federal Funds	548,345	548,345
61910-400-STRLABHIS	Building and Strengthening Epi, Lab and Health Information System		
	Federal Funds	1,744,286	1,744,286
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Health Research Services Totals			
	Dedicated Funds	259,596	259,596
	Federal Funds	2,292,631	2,292,631
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	Total	2,552,227	2,552,227
<b>Tobacco Use Prevention and Cessation</b>			
30418-400	Tobacco Use Prevention and Cessation Program		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	5,000,000	5,000,000
61910-400-QUITLINE	Quitline Supplement		
	Federal Funds	541,840	541,840
61910-400-TOBUPACP	Tobacco Use Prevention and Control Program		
	Federal Funds	1,037,550	1,037,550
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Tobacco Use Prevention and Cessation Totals			
	Dedicated Funds	5,000,000	5,000,000
	Federal Funds	1,579,390	1,579,390
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	Total	6,579,390	6,579,390
<b>Other Health Programs</b>			
13086-400	Statewide Child Fatality Coordinator		
	General Fund	40,000	40,000
16300-400	Food Assistance		
	General Fund	108,225	108,225
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,555,389	1,555,389
61910-400-COSUFOOD	Commodity and Supplemental Food Program		
	Federal Funds	310,632	310,632
61910-400-NPAOPROG	Nutrition, Physical Activity and Obesity Program		
	Federal Funds	435,377	435,377
61910-400-TEFAPFED	The Emergency Food Assistance Program		
	Federal Funds	948,252	948,252

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Other Health Programs Totals</b>			
	General Fund	148,225	148,225
	Dedicated Funds	1,555,389	1,555,389
	Federal Funds	1,694,261	1,694,261
	<b>Total</b>	<b>3,397,875</b>	<b>3,397,875</b>
<b>State Department of Health Totals</b>			
	General Fund	31,574,164	31,574,164
	Dedicated Funds	70,490,879	70,290,879
	Federal Funds	203,878,183	203,878,183
	<b>Total</b>	<b>305,943,226</b>	<b>305,743,226</b>
<b>PUBLIC HEALTH TOTALS</b>			
	General Fund	31,574,164	31,574,164
	Dedicated Funds	70,490,879	70,290,879
	Federal Funds	203,878,183	203,878,183
	<b>Total</b>	<b>305,943,226</b>	<b>305,743,226</b>
<b>OTHER HEALTH</b>			
<b>Indiana School for the Blind and Visually Impaired</b>			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	10,574,858	10,574,858
62451-550	ISB DOAg Fund		
	Federal Funds	110,430	110,430
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	126,253	126,253
	<b>Indiana School for the Blind and Visually Impaired Totals</b>		
	General Fund	10,574,858	10,574,858
	Federal Funds	236,683	236,683
	<b>Total</b>	<b>10,811,541</b>	<b>10,811,541</b>
<b>Indiana School for the Deaf</b>			
13300-560	Indiana School for the Deaf		
	General Fund	15,493,994	15,414,794
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	350,993	350,993
	Transferred Funds	131,185	131,185
	<b>Total</b>	<b>482,178</b>	<b>482,178</b>
	<b>Indiana School for the Deaf Totals</b>		
	General Fund	15,493,994	15,414,794
	Federal Funds	350,993	350,993
	<b>Total</b>	<b>15,844,987</b>	<b>15,765,787</b>

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>OTHER HEALTH TOTALS</b>			
	General Fund	26,068,852	25,989,652
	Federal Funds	587,676	587,676
	Total	26,656,528	26,577,328
<b>VETERANS' AFFAIRS</b>			
<b>Department of Veterans' Affairs</b>			
11300-160	Disabled American Veterans of World Wars		
	General Fund	40,000	40,000
11370-160	American Veterans of World War II, Korea, and Vietnam		
	General Fund	30,000	30,000
11460-160	Department of Veterans' Affairs		
	General Fund	596,194	596,194
11540-160	Veterans of Foreign Wars		
	General Fund	30,000	30,000
18200-160	Operation of Veterans' Cemetery		
	Transferred Funds	250,705	250,705
18218-160	Vietnam Veterans of America		
	General Fund	10,000	10,000
44085-160	Military Family Relief Fund		
	Dedicated Funds	450,000	450,000
	Ded-6960-59010-Veterans' Affairs Trust Fund	180,000	180,000
61000-160	Veterans' Education Fund		
	Federal Funds	493,883	493,883
<b>Department of Veterans' Affairs Totals</b>			
	General Fund	706,194	706,194
	Dedicated Funds	630,000	630,000
	Federal Funds	493,883	493,883
	Total	1,830,077	1,830,077
<b>Indiana Veterans' Home</b>			
13310-570	Indiana Veterans' Home		
	General Fund	3,017,711	3,017,711
	Ded-6000-45105-IVH MEDICAID REIMBURSEMENT	7,353,100	7,353,100
	Ded-6000-46980-COMFORT - WELFARE FUND	13,370,531	13,370,531
	Ded-8093-63370-IVH DHHS Fund	924,658	924,658
	Total	24,666,000	24,666,000
45105-570	IVH Medicaid Reimbursement		
	Dedicated Funds	2,792,096	2,792,096

## Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
<b>Indiana Veterans' Home Totals</b>			
	General Fund	3,017,711	3,017,711
	Dedicated Funds	24,440,385	24,440,385
	Total	27,458,096	27,458,096
<b>VETERANS' AFFAIRS TOTALS</b>			
	General Fund	3,723,905	3,723,905
	Dedicated Funds	25,070,385	25,070,385
	Federal Funds	493,883	493,883
	Total	29,288,173	29,288,173
<b>SOCIAL SERVICES ADVOCACY</b>			
<b>Protection and Advocacy</b>			
44095-044	IPAS Non-Federal Revenue		
	Dedicated Funds	26,760	26,760
44445-044	Consumer Investment Funds (CIF)		
	Dedicated Funds	5,000	5,000
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	100,000	100,000
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	686,438	686,438
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	1,713,562	1,713,562
<b>Protection and Advocacy Totals</b>			
	Dedicated Funds	31,760	31,760
	Federal Funds	2,500,000	2,500,000
	Total	2,531,760	2,531,760
<b>Council for Disabilities</b>			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,495,970	1,495,970
<b>SOCIAL SERVICES ADVOCACY TOTALS</b>			
	Dedicated Funds	31,760	31,760
	Federal Funds	3,995,970	3,995,970
	Total	4,027,730	4,027,730
<b>HEALTH AND HUMAN SERVICES TOTALS</b>			
	General Fund	3,222,057,339	3,408,928,139
	Dedicated Funds	835,890,818	849,190,818
	Federal Funds	7,474,142,713	7,890,730,599
	Total	11,532,090,870	12,148,849,556

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations FY 2013-2014	FY 2014-2015
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